

Appendix A:

Budget

Include only the costs directly related to the project/program that you are applying for funding.

Item	Request from FCSS	Contribution from other Sources				
		Organization Name	Assured Funding	Potential Funding	In-Kind Yes/No	Total
Personnel Salaries/wages/ contract						
Professional Fees Accounting, presenter fees						
Supplies Materials, equipment						
Advertising/ Awareness						
Facility Costs						
Insurance						
Travel						
Training						
Volunteer Development Training, Travel						
Other Expenses Please describe						